

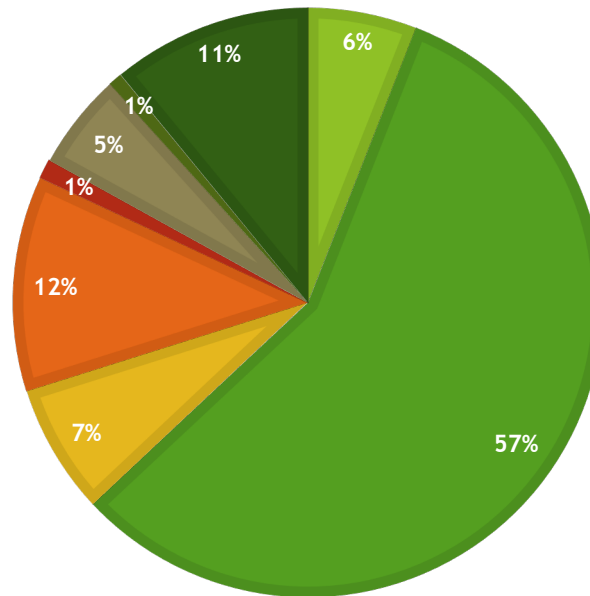
# Town of Shady Shores

2021

# Revenues \$2,068,894

## INCOME

■ Sales Tax ■ Ad Valorem Tax ■ Franchise Payment ■ Solid Waste Revenue ■ Municipal Court ■ Development Services ■ Interest Earned ■ Other



# Expenses

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the right side of the page, creating a modern, layered effect. The word 'Expenses' is centered on the left side of the page in a clean, sans-serif font.

# Administrative

Salaries and Personnel

Software and Computers

Elections

Solid Waste Contract

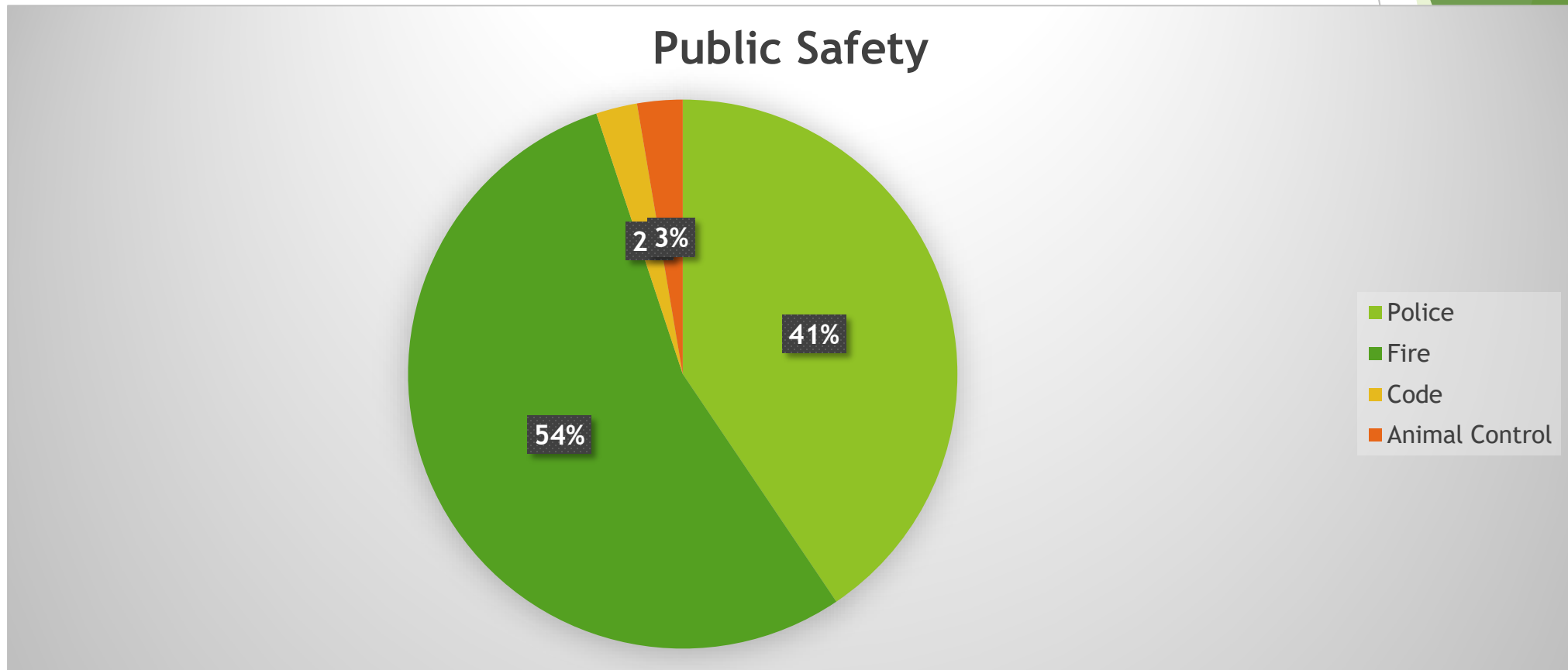
Library

Office and Building Maintenance

	2020-2021 Proposed
Salaries/Benefits	\$ 195,500
Staff Development	\$ 10,000
Professional Services	\$ 300,746
Office Expense	\$ 74,600
Administrative Expenses	\$ 37,800
Total	\$ 618,646

**Total Administrative Budget \$618,646**

# Public Safety Budget



# PUBLIC SAFETY

	2020-2021 Proposed
Animal Control	\$ 17,000
Code Enforcement	\$ 15,000
Police Patrol	\$ 261,852
Fire Services	\$ 320,796
Software	\$ 1,000
Grants	\$ 4,000
Total	\$ 619,648



MUNICIPAL  
COURT  
Total Budget:  
\$50,600



<b>MUNICIPAL COURT</b>	<b>PROPOSED 2020-2021</b>
Salaries	\$16,000
Staff Development	\$ 5,000
Equipment	\$ 5,300
Contracted Services	\$14,800
Court Fines and Collections	\$13,500
Total	\$ 54,600

DEVELOPMENT  
SERVICES - \$  
42,500

BUILDING INSPECTOR

\$ 40,000

SOFTWARE

\$2,500

# COMMUNITY OUTREACH

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the right side of the frame, creating a dynamic, layered effect. The rest of the background is plain white.

**TOTAL  
BUDGET  
\$13,000**



**KEEP SHADY SHORES BEAUTIFUL  
\$ 5,000**



**PROMOTIONAL  
\$ 6,000**



**COMMUNITY EVENTS  
\$ 2,000**

# Engineering

Total Budget: \$120,000

# PUBLIC WORKS

SIGNS (TRAFFIC AND STREET SIGNS)

\$2,500

REGIONAL STORMWATER PROGRAM

\$2,500

ROAD AND STREET REPAIR

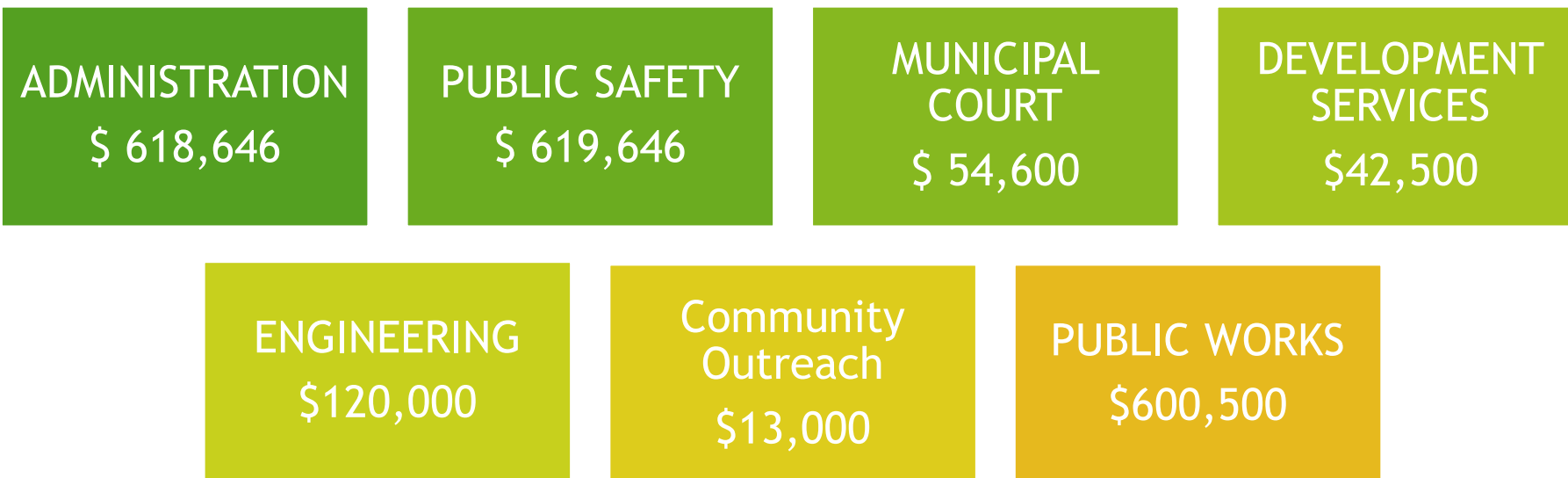
\$550,000

PUBLIC WORKS

\$45,000

TOTAL PUBLIC  
WORKS  
BUDGET-  
\$600,500

# TOTAL EXPENDITURES AT A GLANCE





**TOTAL  
BUDGET**

**REVENUES  
\$ 2,068,894**

**EXPENDITURES  
\$ 2,068,894**